

Inner West Area Committee - Area Delivery Plan 2008/11

Leeds Strategic Plan Theme - Culture

Theme leads: Area Management Team

Theme Member Champ Cllr Taggart

LSP Strategic Outcomes

P1 Increased participation in cultural opportunities through engaging with all our

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements					
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements	
								Baseline	Target	Current			
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	A1	NI 11: Engagement in the Arts. NI 9: Use of public libraries.	Support the delivery of the Love West Leeds Festival, Breeze events, Armley Fun Day, Bramley Carnival and other community groups in West Leeds.	Support the delivery of the I Love West Leeds Festival, Breeze events, Armley Fun Day, Bramley Carnival and other community groups in West Leeds.		Interplay Theatre Company, Armley Common Rights Trust, Bramley Elderly Action.	Well being Funding £24K plus Arts Council England Funding				NI11 - 9159 engaged at ILWL NI9 - 51 visits to libraries at ILWL The I Love West Leeds festival was delivered in the summer months. 39 Events in 2009 included the following highlights: • Comings and Goings – a unique photographic exhibition with HMP Leeds (currently on display in the City Museum) • Bag decorating – involving 2,000 people • Festival Day at Farsley – in partnership with FYDP • Citizens Orchestra – a new music ensemble for older people • Dust – A partnership with the West Yorkshire Playhouse • Play Up, Play Up – a new writing/theatre commission • Bramley two go shopping – a new dance piece for Bramley Shopping Centre • A string quartet in Pudsey Library • A bike – in movie in Western Flatts Park in Wortley The following festival outputs for 2009 were achieved: • Festival Events in all five wards in shops, libraries, leisure centres, parks and the museum. • 7067 total audience figures • 5437 direct active participants in activities • 99 artists/practitioners given paid employment, supporting the west Leeds Creative economy; • Over 103 volunteers • All ages involved from under 5's at the library story time through to older residents from the neighbourhood network scheme • 19 schools worked with across the five wards. Primaries: Armley, 5 Lanes, Bramley St Peters, Hollybush, Raynville, Cobder • Press coverage for festival projects in Yorkshire Evening Post, Yorkshire Post, The Leeds Guide, The Guardian (newspaper) • Festival shortlisted for Culture Led Project of the Year in the National Regeneration and Renewal Awards in London. • Festival used as case study for Yorkshire Futures magazine • Festival delivered seminar at Working with Communities conference for North Yorkshire festival organizers.	In Q3 & Q4 the ILWL festival delivered the following projects - a new monthly family film club - a series of film screenings for older people in partnership with Neighbourhood Action - a new bi monthly radio project for young people - a new intergenerational project in partnership with Adult Social Care	
	A2		Support the delivery of the Summer Bands concerts.			City Development	Wellbeing funding £1,200				The four concerts organised were: Bramley Park: Sunday 14 June. I was unfortunately unavailable to attend this concert so can't give accurate audience figures Armley Moor: Sunday 21 June. This concert was organised on the same day as an event happening on Armley Moor. There were about 60 people sat watching the concert of a variety of ages from young children to elderly people. There were also people stopping as they were walking past. Bramley Park: Sunday 28 June. There were about 40 people in the park with about 25 people sat watching the concert. To try encourage more local people to the concerts it has been suggested to put posters in the Bramley 'Noticeboards' and flyers sent out to all attendees of the regular community consultative forums. Armley Moor: Wednesday 22 July as part of the Armley Fun Day. I unfortunately did not attend this concert however the band informed me that it was fairly busy as the Armley Fun Day was happening at the same time. Armley Funday Event to be held on 28th July 2010.	All the concerts sponsored took place between June - July 2009.	
	A3		Support the delivery of the 'Out of School' activities pilot to improve participation of all pupils.			Extended Services	Armley Cluster				Started the pilot of the Disadvantage Subsidy Fund in the Armley area targeting children on Free School Meals. Run Sport Unlimited activities and a summer sports camp in the Cluster. Co-ordinating the activity fund.	Sports unlimited funding identified for out of school activities, bids are being developed with local clubs for delivery in schools for Autumn term 2010.	
	A4		Support the delivery of Sports Programme 2009/10 in inner west wards.			Extended Services. Sport & Active Recreation Community Sports Development Officer	Wellbeing funding £6,000				Dec 08 - Jan 09 - 90 New Wortley residents aged 8 – 45 took part in Dance Mat sessions held at New Wortley Community Centre the session are currently continuing through funding from sports unlimited. April 09 30 Young people from Armley and Bramley took part in a Cross Agency/Wedge Five a side football tournament at Royal Park. June 09 Wyther Park Street Athletics and Multi Agency Event (attached Report) in total 60 took part in the street athletics with around 120 local residents being present. June - July 09 Casual football sessions at Castleton Primary School in partnership with the Youth Service and Leeds United Football in the Community on average 20 - 30 young people aged 11 - 19 boys and girls taking part. The session will hopefully continue with a bid to the youth opportunities fund by the participants. August 09 Summer holiday Sports Programmes in Bramley and Armley Wards - Dates are 4th - 6th Aug, 10th - 13th Aug, 17th 20 th Aug, 24th - 27th Aug. Venues in Bramley are, Hollybush Primary School 1 Week Stanningley Rugby Club 2 weeks and Bramley St Peter's 1 week, working in partnership with Bramley Phoenix Junior Football Club, Stanningley Rugby Club, Extreme Cheerleaders and Prima	February half term camp delivered at Ryecroft Primary, 30 local young children attended. Plans in place to deliver Easter, half term and full summer programme, with continued delivery planned through to March 31 st 2010. Two local candidates identified and enrolled on coaching scholarship scheme, Personal Development Plans in place including courses identified for attendance and mentoring opportunities.	
	A5	NI 8: Adult participation in sport and active recreation.	Increased numbers of adults accessing local facilities to take part in sport and active recreation.	Increased numbers of adults accessing local facilities to take part in sport and active recreation. Opening of new Armley Leisure Centre.		Local leisure and sports facilities, Community Centres and Community Sports Development Officer.					Armley Sports and Leisure Centre closed to the public on 18th July 2009, as far as was reasonably practicable alternative facilities were made available across the service at Richmond Hill, Bramley Baths, Kirkstall I C, Pudsey L C and South Leeds L C. The development of the Newleaf Armley L C is progressing to schedule and the anticipated occupation and public opening of the site is looking like very late April / early May 2010 fully operational. Progression on partnership development between Leeds Sport and Active Recreation, NHS / PCT Leeds and Social Care Leeds towards provision of access for rehabilitation and people with disabilities use of the Hydrotherapy pool and Bodyline Fitness Suite at the New Armley I C when it opens, this is a positive step towards health and well being in the community. Further development of programmed activities for youth access via the Friday Night Project in to the New Armley L C are planned for when the site opens, this will also be supported by the development of the outdoors Multi Use Games Area (MUGA) pitch. The provision of the pitch is a direct replacement for the loss of the green grass area previously accessible to t	Provisional plans in place to hold a community marketplace event to promote and develop opportunities at the new leisure centre. Event will be delivered in partnership with Extended Service with support from the West Leeds Local Sport Alliance. Sports unlimited opportunities to be developed for delivery Autumn / Spring Term delivery 2010.	
	A6		Undertake feasibility study for new facilities in Moorside/ Ganners neighbourhood and raise finance.			Moorside Community Association & Inner West AMT	Wellbeing funding £20,000				The Moorside Community Association consulted with service users and local residents regarding the future use of the open space surrounding the community centre. The outcome of the consultation lead to the decision to develop a community allotment. A small grant was applied for to the Area Committee to help develop the open space into an allotment.	A small grant of £500 was approved to tackle the Japanese Knotweed problem on their site to enable them to look to develop the allotment.	

Leeds Strategic Plan Theme - Enterprise and Economy														
Theme leads: West North West Employment, Education and Training Partnership (WNWEET)														
Theme Member Champion Cllr Hanley														
LSP Strategic Outcomes														
P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy														
P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre														
CYPP Priorities														
NEET														
Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Child Poverty			Outcomes for looked after children			Performance Monitoring and Current Year Actions/Achievements					
			Actions			Partnership lead	Resources	Progress Against PI Target			Qtr 1-2 Achievements		Qtr 3-4 Achievements	
			2009/10	2010/11	2011/12			Baseline	Target	Current				
Reduce the number of unoccupied business premises in Armley Town Centre and support the continued regeneration of Bramley Shopping Centre. Reduce the number of businesses who relocate out of the area.	B1	NI 172: Percentage of small businesses in an area showing employment growth (continued)	Establish and co-ordinate business initiatives in Armley to help reinvigorate local trade and encourage visitors to the area. Develop a business plan that will ensure the sustainability of the post after the second year. Support local businesses to sustain trade.	The Town Centre post is fully operational and self funded		Leeds Ahead.	Well Being funding to support post in 1st year					Successful launch of the Shop Local campaign, with all local retailers and businesses in support of the initiative. Each displays the Shop Local logo and participates in any initiatives to help local retailers and trade. Delivery of projects to help support businesses such as Alertbox scheme. This has helped to create empowerment amongst local traders who are actively engaging with each other and are in support of one another. Created good community relations through introducing the businesses to agencies who are actively working with them to support them and help with daily issues. Established a good working relationship with multi agencies that help in the day to day management of the town. There have been regular action days held every 6 weeks. The action days are aimed at stopping ASB, littering, environmental issues and other related problems. There has been a significant change in the way the town looks and this has enabled significant progress in winning businesses confidence and trust. From the outset it was important to establish confidence so that the businesses could see that partners were actively working on their behalf to support them. Good working relations have been established with the bus	TCM and AMT are looking at a number of different areas which might help in our attempts to reduce the number of businesses either closing down or moving out of the area. These include working with other partners who are looking at similar issues in the area and adopting a joint approach to the land lords / letting agents. Currently we are looking at how we use the CDLT money and how we might occupy a number of empty units. The other is promotion of the town to other businesses. With that in mind, TCM have written to a number of different retail organizations to ask if they would consider looking at Armley as a possible place to open a store. The initial feed back has been cautious and all have asked what the car parking situation is like in the town.	
	B2	NI 182: Satisfaction of business with local authority regulation services	Co-ordinate and manage business forums. Monitor and ensure that statutory bodies respond to business feedback.	Implement a programme of varying training, support and advice for businesses that will assist them in improving their business.		Leeds Ahead.						The Town Centre Manager continues to run these forums although attendance is low. It is part of the Town Centre Manager's objectives to increase the number of attendees, because they have an active role to play and say in how their town centre is run. More guest speakers will be invited to meetings, to increase the attractiveness of attendance.	The forums are continuing although it was agreed that we would look at specific issues in the town and try to develop a strategy for tackling these problems. The first plan is to tackle the parking problem, an issue that all retailers agree is a serious issue as do shoppers. TCM are offering businesses training and support should they feel they need it however businesses seem reluctant to take this option. The lack of support for the forums continues to be disappointing	
	B3		Link the local high schools to business activity in a range of creative and innovative ways that ensure businesses both support the curriculum and develop a more employable local skilled workforce	Engage businesses in the monitoring and implementation of LCC ADP's .		Leeds Ahead Jobs and Skills						Leeds Ahead continue to undertake Group Mentoring for students of Leeds West Academy (formerly Intake High) into Yr 9.	Leeds Ahead continue to undertake Group Mentoring for students of Leeds West Academy (formerly Intake High) into Yr 9.	
Increase the number of new businesses in the West Leeds Gateway Area	B4	NI 171: New business registration rate	Develop the West Leeds LEGI catalyst centre as a hub for new business support. Further investigations to progress the development of a new and innovative Business Support Centre.	Open a new and innovative Business Support Centre .		BARCA - Leeds, Leeds Ahead & Regeneration.						Develop the West Leeds Enterprise Centre (LEGI) as a hub for new business support. Further investigations to progress the development of a new and innovative Business Support Centre.	The West Leeds Enterprise Centre (WLEC) was launched in January 2009 and is based at the Cubic Business Centre on Stanningly Road in Bramley. The Centre is managed by BARCA Leeds and is one of several Enterprise Centres under the Leeds LEGI Programme Sharing the Success. The Centre is currently staffed by 2 full and 1 part time staff, which will be reduced to 2 full time staff members as of April 1st 2010. Considerable effort has been made to distribute literature, establish networks and raise the Centres profile in the local community. The Centre has become more established and word of mouth is beginning to spread with referrals now being made to the Centre by current users who have used and benefited from the service. The Centre's website www.westleedsenterprise.co.uk is up and running and has raised awareness of the Centre and the Sharing the Success (LEGI) programme. Some 70 clients have registered with the Centre this year, with referrals being made to other Sharing the Success partners, which have included the Leeds Chamber of Commerce Business Advisors, Artsmix, Construction Leeds and Winning Moves. Some of Business Skills Workshops are regularly held at the Centre and are well attended. A range We regularly attend the Leeds West Worklessness meetings and link with other agencies The Centre is on target to achieve its milestones and outputs for the current financial year	
Increase the number of local people in receipt of Incapacity Benefit accessing training and employment	B5	NI152: working age people on out of work benefits.	Re-engage those on health related benefits into work.	Increased no of local people on Incap Benefit accessing employment.		Jobs and Skills, LCC, in partnership with Leeds Mental Health Employment Consortium.							Leeds Bradford Corridor - the affordable housing sites in LBC are delivering training schemes using local labour. This work is being delivered in partnership with Lovells Developers.	
Delivery of improved Town and District Centre in Armley	B6	NI 175 Access to services and facilities by public transport, walking and cycling.	In the District Centre of Armley implement the public realm works as part of the Town and District Centre Scheme and the group repair improvements as part of the Townscape Heritage Initiative.			WNW Area Mgmt Team, & City Projects.	T&DC funding and THI initiative					The Town and District Centre scheme on Armley Town Street is nearing completion. There is currently a three to four week overrun, meaning works should be completed in late January 2010. The improvement works include the laying of York stone flags and kerbs, new heritage style street furniture and lighting and artworks.	The Town and District Centre Scheme in Armley is complete and a launch is being organised.	
Develop Leeds Industrial Museum at Armley Mills as an improved visitor attraction and economic driver for the District Centre and Gateway area	B7	NI 10: Visits to museums and galleries	Continue with feasibility study to determine way forward for the museum complex development; the redisplay of the collections and the complementary uses possible within the site.	Seek political and community consensus on way ahead and funding opportunities		Museums service at LCC, City Development and local community						The developments on site are all based around a five year site development plan including supporting the wider feasibility work. However as the museum and the wider site complex will take several years to develop the museum itself continues to develop in terms of re-displays and strengthening community links with projects, programmes and partners. Soft market testing to inform wider stakeholder consultation has been completed. The museum audit and future requirements are under consideration. Specific development activities in Q1 and Q2 include: Re-launch of the working 1920's cinema which is now more widely used as part of a community including the film club linking to the 'I Love West Leeds Festival' Hosting of 4 community art and photography exhibitions in Lower Lecture Theatre External funding obtained for new external signage The mill has been used as a period set for the recently shown BBC period drama about the Spanish Flu epidemic The mill was used as a key feature in a Discovery Channel documentary about working mill machinery 'Jack' the steam engine received a new boiler which was funded by the 'Friends of Leeds Museums' and is now back in full use The new marketing strategy for the hire of the conference room has resulted in a vast increase in bookings The museum received a grant for £1,000 to host a science workshop day for local families The museum is in the initial stages of exploring the reintroduction of hydro power to the site, currently two investors are interested A successful grant application was made to the Yorkshire Hub for £68,000 to fund the implementation of a new community gallery Specific planned development activities in Q3 and Q4 include: Redisplay of the Gott gallery and a new exhibition entitled 'A Gentlemen's Wardrobe' Redisplay of the Working Mule exhibition with a film to show the mule in action Continuation of marketing relating to the hire of the cinema, conference facilities and art spaces. The main focus of this period will be on the building work relating to the community gallery.	Consult with local ward members and interest groups on the production of an Investment Strategy and Development prospectus to be produced Autumn 2010	

Leeds Strategic Plan Theme - Learning

Theme leads: Children Leeds West Partnership

Theme Member Champion Cllr Lowe

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

CYPP Priorities

Early Learning Outcomes in Deprived Areas Outcomes for Looked After Children Persistent absence

NEET Teenage Conception Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Performance Monitoring and Current Year Actions/Achievements				
			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements
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Enhance the skill level of the workforce to fulfil individual and economic potential	C1	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher.	Develop a West Leeds location for Leeds Building College.			Education Leeds		70.60%	75.60%		Sites are currently being investigated.	Leeds College of Building have confirmed that they are still hoping to progress this possibility but no further progress has been made to date.
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C2	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths. NI102: Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4.	Focus on learning outcomes for Key Stage 4 and 16 year olds -analyse level of engagement in most vulnerable groups and widen opportunities and access to Extended Services provision. Support the development of the Swallow Hill High School and the academy at Intake High School.			Schools and Extended Services, Children Leeds West		13* Schools	2* schools		The Swallow Hill Community College has been opened. Family learning consultations have been undertaken. A 'raising aspiration' career event has been held with Leeds Ahead.	
Increase the proportion of vulnerable groups engaged in education, training or employment	C3	NI 117: 16-18 yr old who are not in education, training or employment (NEET). NI 106: Young people from low income backgrounds progressing to higher education	Support the work of BARCA in delivering NEET work in Inner West.			BARCA Leeds	A2E Funding.	9.10%	7.8%*			

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									Baseline	Target	Current		
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C4	NI152: working age people on out of work benefits.	Develop work with Children's Centres through the Clusters and develop family support and transfer arrangements from the Children's centres to school.			Local leisure and sports facilities, Community Centres and Community Sports Development Officer.							

Leeds Strategic Plan Theme - Transport

Theme leads: City Development Directorate

Theme Member Champion Cllr Harper, Cllr McKenna

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Performance Monitoring and Current Year Actions/Achievements					
			2009/10	2010/11	2011/12				Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements	
									Baseline	Target	Current			
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking	D1	NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177). Increase no of cycle trips to the city centre at peak times. NI 176 working age people access to employment by public transport (and other specified modes).	Connect people across West Leeds and to and from Bradford in a safe and sustainable manner. Investigate evening public transport opportunities.	Investigate the potential for new rail halts in Armley and Bramley.		Transport Policy Team, Metro, AMT			4 mins 5 secs*	4 mins 20 secs*		The Leeds Bradford Corridor's recently had approval on its Strategic Framework, which has four strategic themes, (housing, transport, employment and green space). The West Leeds Gateway Area Action Plan, is currently seeking endorsement. Connectivity will feature as a consideration in this work. A scoping exercise is being undertaken into the evening public transport opportunities.	A scoping exercise into evening transport activities has been completed and sent to ward councillors for further discussion.	
	D2		Develop a plan for encouraging cycling along canal tow path. Support investigations into improved cycle routes and links to local facilities.	Deliver a Priority Lane for High Occupancy Vehicles (HOVs) from HMP Armley up to 2 Branch Road.		Inner West AMT, City Development & Highways.						Phase 1 of A647 Priority lane completed in August. Phase 2 due to go to public consultation in November.	Detailed design estimates, compiled after a comprehensive land survey revealed a likely 100% cost increase in this scheme. In the current climate it has been necessary to put this scheme on hold. The possibility of a reduced scheme is currently being investigated.	
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D3	NI 169 (Non-principal classified roads where maintenance should be considered). NI5: Overall/general satisfaction with local area. NI 175 access to services and facilities by public transport, walking and cycling.		Explore the possibility of a one way traffic system in Armley.		Highways. City Development and Inner West AMT WNWHL			12%	10%		Works to the Town and District Centre scheme are nearing completion, as updated in section B6. Exploration of the possibility of a one way traffic system in Armley supported by WLG Programme Board for inclusion in the SDIP (2017+) is underway.	Schemes to provide crossing refuges on Canal Road, traffic calming on Green Hill Road and part of Town Street and waiting restrictions on Hall Lane are progressing. A pelican crossing is to be constructed on Tong Lane this financial year.	

Leeds Strategic Plan Theme - Environment

Theme leads: Local Tasking Partnerships; Environment Action Teams & Wardens

Theme member champion Cllr Taggart

LSP Strategic Outcomes

P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

CYPP Priorities

Places to go, things to do

Actions

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			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements
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Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	NI 192 % Household Waste sent for re-use, recycling and composting	Roll Out of Brown Compost Bins, and where feasible ensure households all have green bins. Evaluate progress with composting initiative and success of recycling initiative. Evaluate the amount of waste going to landfill.	Continued Roll out of brown bins. Evaluate progress with composting initiative and success of recycling initiative		Streetscene	Core	Litter 30.26%* Detritus 11%	33.94%* 10%		Continued roll out of brown bin garden waste collection.	Evaluate further opportunities to extend green bin / bag recycling collection.
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E2	NI 195 Improved street and environmental cleanliness.	Cast & Pride Teams to continue in inner wards. Monthly inspections of estates by ALMO & x2 walkabouts per year. Review schedules, frequency and timetables.	Evaluation and audit of specific neighbourhoods.		Streetscene.	Core	9%*	8%*		Continued support for operation Champions in the area. Schedules and time tables continually assessed to provide services in priority areas.	Streetscene Services are to develop the core service to a 4 x 3 shift pattern in order to enhance current provisions. Street cleansing will be provided on a 7 day shift pattern.
	E3		Enforcement via EAT of hot spot areas. To target enforcement activity where fly-tipping and envt crime are a blight on the neighbourhood. To enforce action re tidiness of bin yards and investigate opportunities to improve hotspot bin yards. Tackle noise nuisance.			EAT, ALMO, Streetscene.	Core				Target enforcement undertaken predominantly in area around Armley Town Street, including involvement in Armley Town St Action Day targeting of both commercial and domestic properties in this area, especially undertaking action tidiness of binyards of terraced properties. 68 enforcement notices served in relation to Environmental Crime. Successful establishment of Whingate Residents Group (following previous pro-active work) to encourage continued upkeep of bin yards.	Involvement in Armley Town St Action days and Operation champions.35 notices served in relation to Environmental Crime. Continued targeting of hotspot areas, with particular reference to terraced housing. 25 noise abatement notices served, 3 prosecutions and 1 seizure of noise making equipment. AMT & TCM have produced an action plan for Armley Town Street and Multi Agency steering group established.
	E4		Champion events to be held 1 per LAMP area.			Partner Agencies	Partner Agencies				Champion events have been held in xxx on xxx. The 18 th 19 th 20 th November focused on the Wyther estate in Armley which included leafletting the area with newsletter promoting crime prevention advice and information about local activities. High visibility patrols undertaken in the Wythers and Raynville area which helps to increase the public's confidence and satisfaction in the Police. 24 th 25 th March targeting ASB/crime on the hot spot area Edinburgh, Aviaries area in Arm	

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Percentage of parks and countryside sites assessed internally that meet the Green Flag Criteria	E5	Percentage of parks and countryside sites assessed internally that meet the Green Flag Criteria	To work towards 'Green Flag' or similar status for parks in Inner West Leeds, in Gotts Park, Bramley Falls, Armley Park, Bramley Park, Stanningley Park and Rodley Park.			Parks and Countryside and Friends of Groups						Parks and Countryside sites are internally assessed on a three yearly basis against the Green Flag schemes for all parks in West Inner. New trim / exercise criteria. Armley Park achieved the Leeds Quality Park trail at Bramley Falls is now complete. Rodley Park is due to be re-assessed this year. Gotts park and Stanningley Park will be re-assessed in 2010. Bramley Park, Bramley Falls and Lay Lane will be re-assessed in 2011.	
	E6		To assist with the delivery of improvements to Armley Moor, Moor Top and Hill Top. Armley			Parks & Countryside and Armley Common Right Trust						Agreement has been reached as to the overall sum required for improvements at Armley Moor. Refurbishment of Armley Moor green space making it more accessible for the community and wider community to use and enjoy. Designs have been developed and finalised, land ownership issues are being resolved and then funding should be released in phases to start on site.	

Leeds Strategic Plan Theme - Health and Wellbeing

Theme leads: WNW Health & Wellbeing Partnership

Theme Member Champion Cllr Harper

LSP Strategic Outcomes

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

CYPP Priorities

Child Poverty Teenage conception Early Learning in Deprived Areas

Places to go, things to do Reducing need for Children in Care

Actions

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			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements
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Reduction in the number of people who smoke.	F1	Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds. NI 120 All-age all cause mortality rate (target disaggregated to focus on narrowing the gap between the 10% most deprived SOAs and the Leeds average). NI 123: Stopping smoking	Ensure health events in bottom 10% neighbourhoods provide information on smoking and support available. Identify gaps in provision of smoking cessation support in bottom 10% neighbourhoods. Support National No Smoking Day in bottom 10% neighbourhoods.			Leeds NHS (Community Care Services, Smoking Services and Public Health - Neighbourhoods)	Core	682.00 per 100,000*	628.00 per 100,000*		Winter Wellbeing Event at Strawberry Lane Community Centre included information on Smoke Free Homes (targeting older people).	BARCA is currently doing some targeted awareness raising of smoking cessation support at Fairfield Community Centre. Support with quitting cannot be delivered at the Centre therefore BARCA are promoting existing services available in the local area. Staff at Fairfield Community Centre and those working locally have also been informed about brief interventions training provided by Leeds Stop Smoking Service to help support those wanting to quit.
	F2		Deliver range of healthy living activities in deprived areas in West Leeds, including Wythers, Broadleas, Fairfield and Moorside/New Wortley respectively.	To evaluate programme and determine future course of action.		NHS Leeds, BARCA-Leeds & HLNL.	NHS Leeds, BARCA Leeds, HLNL				F1/F2/F3 NHS Leeds are currently developing 'Making Every Penny Count' event held at Raynville Primary School information to be displayed in a number of community notice boards in inner west (Wythers, Fairfield and advice on a range of financial issues affecting health & wellbeing, Hollybush) to include information on NHS Leeds smoking cessation support including: debt advice, illegal money lending, tenancy support, educational providers (e.g. numeracy courses, support available with child care), Leeds Library Services, cooking on a budget, fun/low cost or free activities to do with children over half term). Approx 40 parents attended with their children. Resource produced to support his event 'Making Every Penny Count in Bramley' which contains a range of information on local financial support services.	
Reduce rate of increase in obesity and raise physical activity for all	F3	NI 57 Children & Young People's participation in high-quality PE and sport. NI 55: Obesity in primary school age children in Reception. NI 55: Obesity in primary school age children in Reception	Increase the number of healthy schools in Leeds. Improve the levels of fitness through the engagement of pupils in active out of schools activities. Secure and improve community access to sports facilities on school sites. Deliver 6 community cooking sessions and 2 physical activity opportunities in each neighbourhood *for adults*.			NHS Leeds, Education, Extended Services & Head Teachers of local primary and high schools. NHS Leeds and BARCA Leeds.					NHS Leeds has started a PCT anti-obesity project in Armley. 519 young people undertook sporting activities as part of the I Love West Leeds festival.	Health & wellbeing information collated and displayed in all community notice boards in the Bramley area e.g. info on local Health Trainer, smoking cessation support, CAB sessions, etc. NHS Leeds (Public Health) has been working closely with Area Management colleagues to develop new Local Area Management Plans in Wythers; Fairfield and New Wortley. This process is a crucial aspect of effective partnership working and infrastructure development which will allow F1/F2 & F3 to be addressed in future.

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								Baseline	Target	Current			
	F4		Support the 'Fresh and Fruity' campaign to be delivered by Healthy Living Network Leeds.	Evaluate the success of the campaign.		Community Health Educators & HLN Leeds.							
Embed a safeguarding culture for all.	F5	Either APA dataset indicator: KIGS CH39: Children looked after per 10,000 population aged under 18 Or No. of looked after children and young people.	Ensure appropriate & responsive info sharing process at cluster and wedge level. Monitor and evaluate the Communication Plan.			1. Extended Services Advisor with Communications Worker. 2. Extended Schools Cluster.					Cluster meetings running in Bramley and Armley, representation on LAMPs and Children Leeds West partnership operating.		
	F6		Increase understanding of safeguarding throughout local Cluster arrangements, including impact of domestic violence.			Children Leeds West and Extended Services.					Children's Services have undertaken a presentation at Children Leeds leadership Team meeting for dissemination through to clusters.		
	F7		Promote and embed the levels of need and service response.			Children Leeds West and Integrated Process Co-Coordinator.					This is ongoing and links to safeguarding and the presentation at Children Leeds leadership Team meeting for dissemination through to clusters.		
Personalised Joined up support for all	F8	Moving towards integration through roll out of Common assessment Framework. NI133 Timeliness of social Care packages following assessment (all adults)	Embed Common Assessment Framework in all appropriate services/agencies throughout the west wedge. To review and monitor the local impact of the roll out of Common Assessment Framework.			Integrated Process Co-Coordinator.					There has been a number of CAF briefing session within schools and agencies to try and identify who would be the most appropriate people to undertake common assessments. Then to get those key individuals who may be in a position to undertake common assessments to not only understand the process but also to gain the understanding about how they can help to support the caf process. This could be in terms of offering resources or services and to understand the importance of attendance to meetings. There have also been attempts to get agencies to assess where they are in terms of all aspects of the common assessment by completing the assessment toolkit. This is a form to be completed by agencies which assess where there are in term of how many staff are trained who is responsible for IT and a number of other measures. What agencies have been asked is how they can be helped to improve on what they are currently doing.		
Improved psychological, mental health, and learning disability services for those who need it.	F9	NI 58 Emotional and Behavioural health of looked after children	Identification and promotion of appropriate family counselling services throughout the wedge.			Children's West Partnership with Family Support Sub-Group. Head of Children's Centre Services. (HOCCS)							
	F10	VSB 12 Effectiveness of children and adult mental health services	Provision of co-ordinated, appropriate parenting/ family support throughout the wedge.			Children's West Partnership with Family Support Sub-Group. Head of Children's Centre Services. (HOCCS)							

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	F11	NI 139 The extent to which older people receive the support they need to live independently at home.	Support to Armley Helping Hands and Bramley Elderly Action to sustain provision.			Armley Helping Hands , Bramley Elderly Action & Local Social Support Team & LCC		29.50%	No Place survey			Bramley Elderly Action continues to provide a broad range of preventative health activities for local older people. They have been recommended by commissioners to provide a Neighbourhood Network service for the next 5 years. In the last 6 months we have delivered a £36,000 Home Office funded Safer Homes project to reduce burglaries amongst local older people.

Leeds Strategic Plan Theme - Thriving Places

Theme leads: Strategic Landlord, /WNW Homes, West North West Employment, Education and Training Partnership (WNWEET), Divisional Community Safety Partnership

Theme member champions : Cllr McKenna

LSP Strategic Outcomes

- P1 Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
- P2 Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
- P3 Increased economic activity through targeted support to reduce worklessness and poverty

CYPP Priorities

- Early Learning Outcomes in deprived areas
- Teenage conception
- Persistent absence
- NEET
- Reducing the need for children to be in care
- Child Poverty
- Outcomes for looked after children
- Places to go, things to do

Actions

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Increase the number of "decent homes"	A5	NI158 % Decent Homes.	Submit bid for funding for Group Repair Facelift Scheme.	Outcome of bid Oct 10 (at the earliest)		Regeneration & Env Health	Leeds City Region				West Leeds Group Repair Scheme - schedule of works including costing produced.	Approx 50 new affordable homes have been built in the Leeds Bradford Corridor in the past 12 months. Funding was sought from the Northern Challenge National Affordable Housing Programme for £20million.
m	A6	NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).	Support affordable housing developments in Inner West, including Mistress Lane, Highfield Gardens, Silver Royd Hill, Evelyn Place and Fairfields.	Develop an element of affordable housing as part of the regeneration of the New Wortley neighbourhood, Armley.		Partnership of Strategic Landlord, Firebird, WNW Homes, West AMT & City Projects.	Northern Housing Challenge, Bradford CHT, Accent, WNW Homes.	NI 154 0 NI155 0	NI154 At least 6800 after year 2* NI155 800		Fairfields - planning application submitted - number of units reduced from 134 to 132. Planning decision expected early Autumn at which Accent HA will commence phase 1 of the development (32 units) for social rent. Farrow Road Scheme started on site in April 2009; 10 x 3 b/5p (rent to homebuy), 6 x 3b/5p (social rent) and 8 x 4b/8p houses (social rent). Out of 15 contractors on site, 3 classed as local labour including one trainee site-engineer. Highfield Gardens - Planning permission granted. Accent to start on site early Autumn in partnership with Unity HA; 11 units for social rent and 8 shared ownership (Unity) and 11 units for social rent and 11 shared ownership (Accent). Includes 8 bungalows for older people. New Wortley - phase 1 housing development site being considered for inclusion in PFI Round 6 t (for Lifetime Homes for older people 55+).	Affordable housing schemes above progress. New Wortley - phase 1 development area - rehousing of existing tenants concluded and demolition begins. LBC - Programme Board established and first Board meeting in November 2009. LBC Work Programme continues to be developed.
	G3		Develop a strategy to improve social, economic and physical improvements to Leeds Bradford Corridor and West Leeds Gateway.	Evaluate outcomes and the successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan .		West Leeds Gateway Board & Stakeholder Advisory Group and Leeds Bradford Corridor Group.					The West Leeds Gateway Stakeholder Advisory Group has been established, with elected resident representation. Terms of Reference and a Community Engagement and Communication Plan has been agreed. There have been three meetings in Q1 & 2, the latter meetings have been thematic meetings covering greenspace and worklessness issues. Representatives of the WLG SAG have recently attended the WNWEET meeting to engage with partners across WNW on worklessness issues and planned physical developments.	The draft Leeds Bradford Corridor Strategic Framework has been developed and produced. The West Leeds Stakeholder Advisory Group continues to operate in quarters 3 and 4 there has been a further meeting in December 2010, the theme for this meeting was health.
Reduce the number of people who are not able to adequately heat their homes	G4	NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	Deliver an Affordable Warmth event in each ward in partnership with the Older People's networks.			Fuel Poverty Unit, Armley Helping Hands, Bramley Elderly Action, Env Health		City Baseline 2007/8 7.90% (SAP<35) 34.59% (SAP>=65)	City target 2009/10 SAP>35 = 5.86% (550 properties) SAP>=65 = 37.44% (3900 properties). Inner West pro-rata notional target = 55 (SAP 35) properties and 390 (SAP 65) properties.	This is an old persons target. Fulesavers have not undertaken any events in inner west so far this year.	Two Winter Wellbeing events have been held in inner West, at Strawberry Lance Community Centre and Fairfield Community Centre in October. Forty people attended the Fairfields event. The events provided older people with an opportunity to receive information, support and advice on a range of citywide and local services and projects to enable them to keep warm and safe during the winter months. There was also a 'sloppy slipper exchange', funded by the Inner West Area Committee, where older people were given a new, properly fitted, pair of slippers free of charge in exchange for their old pair to reduce the risks of injuries resulting from falls in the home.	Part of the service that Bramley Elderly Action provides includes an information service. They continue to provide details of the Warm Front initiative and to help people to apply for benefits. Events in the two wards were delivered in Q1 & Q2
Increase financial inclusion in deprived areas	G5	LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain	Continue to promote and expand Leeds City Credit Union and Bramley Credit Union in deprived neighbourhoods. Support the delivery of the Inner West Debt Advice Pilot.	Evaluate the outcome of the West Leeds Debt Advice Pilot.		Leeds Debt Forum Credit Unions, Area Mgmt Team, City Development (Economic Development).					All Family Support Workers have been trained in Debt Advice. Credit crunch type events have been held at Raynville primary school, with NHS Leeds. Debt Advice Pilot - The mailing for the Armley Debt Advice pilot was completed on the 4th November. Partners are continuing to work together to coordinate activity and signpost customers to the relevant agencies. An evaluation meeting for the pilot will be held in December with a report to Narrowing the Gap Group in the new year. The Credit Union continue to promote services in the area. In addition to continuing to work with partners to deliver projects in schools, children's centres and Armley Prison.	Evaluation on the Armley Debt Advice Pilot is being undertaken.
Reduce offending	G6	NI 30 Re-offending rate of prolific and priority offenders. NI 18: Adult re-offending rates for those under probation supervision	Use of Information sharing protocol to address problematic offenders. Multi-Agency Prolific and Priority Offenders meeting working to deliver Offender Mgmt Programme.			Police, WNWHL, PCT, Neighbourhood Wardens.		The cohort on which targets are set for this target are set annually. The baseline and target for 2010/11 will be agreed as part of the annual review for 10/11.	-17%		Through the local multi-agency Housing Action Group meetings, covering Bramley Stanningley and Armley warden, individuals /families are identified who are involved in lower level criminality and Anti-social Behaviour to look at early interventions . If the issues cannot be resolved at this level, then the individual nominal's are brought to the Inner West multi-agency Tasking meeting where a higher level of interventions are agreed, such as linking into the Offender Management, perusing an Anti-Social Behaviour Order, referral to Signpost project, or the Multi-agency Panel and agreeing targeted diversionary activity.	The resent development of Intervention Panel by Children's Services for Inner West . This is a multi-agency panel that referrals can be made , where concerns have been raised about the vulnerable young people/families and where a range of support mechanisms can be agreed. On going partnership work with the Friday Night Project focussing on young people in Armley. Discussion are taking place to utilise the New Armley Leisure Centre to provide activities. Fairfield diversionary project targeting young people involved in lower level ASB and wider young people offering a range of activities and topical discussions/awareness sessions on issues such as drugs, crime, weapons awareness.
Reduce the harm from drugs and alcohol to individuals and society	G7	NI 40 Drug users in effective treatment NI 38: Drug-related (Class A) offending. NI 39: Rate of Hospital Admissions per 100,000 for Alcohol Related Harm. NI 42: Perceptions of drug use or drug dealing as a problem	Deliver a Drugs Action week plus Drugs Action days in a relevant neighbourhoods. To deploy a Thermal Image Camera in the West Inner area of Leeds to assist in the detect of cannabis farms which are set up in domestic-dwellings and to assist in apprehending suspects.	To work with Pub Watch and Trading Standards to reduce access to alcohol by minors.		Police, BARCA-Leeds, Trading Standards, WYP.	Well Being Funds £2,250	2939	3028*		Operation Alphasstone. A divisional wide operation with designated NPT staff patrolling hot spot area's seizing alcohols off children/youths between 5PM and midnight on a Friday and Saturday night. The names are forwarded onto youth services for intervention, health awareness sessions and ASB Officers. The second phase of the operation is to target those selling the alcohol with trading standards. Operation Adjacent – targeting offenders in the DPPO areas in West Inner with dedicated staff working from 9 pm – 2 am. To reduce prostitution and drug dealing and the associated ASB in the New Wortley area. We take enforcement action but also refer clients to appropriate agencies to help with their addiction.	Operation Alphasstone, ran from Sept – Jan a divisional wide operation with designated Neighbourhood Police Team staff patrolling hotspot areas seizing alcohol from children/youths between 5 p.m. and midnight on a Friday and Saturday night. The names are forwarded onto Youth Services for intervention, health awareness sessions and to anti social behaviour officers. One Punch Campaign : Christmas- New year Targeting alcohol related crime in Inner West. Operation Adjacent – targeting offenders in the DPPO areas in West Inner and Outer with dedicated staff working from 9 PM – 2 AM over the Christmas/New Year period.

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Reduce anti-social behaviour	G8	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continuation of work undertaken by Youth Work Partnership, in particular early intervention work. To identify and agree hotspot area's, individuals and families in Inner West at the Crime & Grime meetings and deliver multi-agency interventions to include enforcement, diversionary activities and support. Working in partnership with schools and the Safer Schools Officers in tackling anti-social behaviour in schools.	Audit of Hot Spot neighbourhoods re perception of ASB.		Police, ASB Panel, YIP, YS & BARCA Leeds, Children Leeds West					Funding agreed for Safer Schools Officer for Swallow Hill School and West Leeds Academy. On going partnership work focussing New Wortley, Wythers, Broadleas. Operation Champion focussing on inter-generation work New Wortley with PCSO's Wardens, community developing green bowling matches. Targeted youth work around Landseers/Bramley Shopping Centre. DVD produced by ASB Unit/partner agencies in West Leeds on consequences of ABS to go into schools from Sept/Oct 09.	Operation Abbreviate / Dairy. There have been 10 arrests of street sex workers, 7 ABC's issued and 4 Home Office cautions in New Wortley area of Armlay. A funding bid with WNWHL has been approved and an action plan is being drafted in conjunction with BARCA and partner agencies to deliver interventions targeting drug users and prostitutes with BARCA. A - Breeze - C Project March 2010 5 week project on the Fairfield estate targeting young people living on the Fairfield's and those involved in lower incidents of ASB. Operation Amble was held with the policing of the area in relation to ASB Focus actions to tackle ASB/crime on the hot spot area Edinburgh, Aviaries area in Armlay. Operation Staysafe is taking place on 19 March involving a number of agencies focussing on Armlay where there have been issues in relation to ASB. ASB motor bikes - Funding agreed with West North West Homes Leeds for additional resources to tackle ASB/nuisance motor bikes in Inner West. Tackle not Tolerate ASB event held February in Armlay with police and Partner agencies for West Leeds
Reduce worklessness across the city with a focus on deprived areas	G9	NI 152 working age people on out of work benefits. NI 153 working age people claiming work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment. NI 151: Overall Employment rate (working-age)	Find opportunities for those unemployed to work with businesses and gain skills and training. Deliver the Worklessness Pilot in New Wortley, Wythers and the Fairfield neighbourhoods. Work in SOAs to engage and signpost people into training. Deliver jobsearch activities through a number of delivery sites. Work with offenders and substance misusers to engage them into work. Provide an adult learning facility to support first steps back into work.			Jobs and Skills. Access to Employment Funding & £40k Wellbeing funding	11.20%	0.6 percentage point reduction to 10.6%*			There are two Family Mentors working in the Inner West area, covering the Fairfield, Wythers and New Wortley neighbourhoods. Through referrals to date they have worked with sixty two people. Of these, two people have gained employment, one in New Wortley and one in Wythers neighbourhood. There has been approximately six offered intensive family support, this will increase shortly due to new referrals that have come in. The Data Sharing pilot with the Department of Work and Pensions has identified eight lone parents in New Wortley area; they have been invited to monthly coffee mornings. There are weekly surgeries starting from the 9th Oct 09 at Fairfield Community Centre on a Wednesday and the Wyther House on a Tuesday, with staff available to take new referrals. There is also a clothes swapping event to be held on Friday 9th October 2009 12.30-3.00pm at Wyther House. There are staff available daily at New Wortley Community Centre with a specific surgery on Thursdays in conjunction with an organisation called Working Links who have funding to assist people back into work. The Family Mentors have worked with a variety of agencies and these include: • Castleton Children's Centre • Libraries • West North west Homes • Neighbourhood Street Wardens • Armlay Annex • Local Churches • Voluntary Organisations • Local Schools • Job Centre Plus • Working	The 4 Families project continues to operate in the Fairfield, New Wortley and Wythers neighbourhoods.
Reduce crime and fear of crime	G10	NI 16 Serious acquisitive crime rate. NI 120 Assaults with injury crime rate	Thematic Sub groups are in place to address Acquisitive Crime, and Violent Crime within the North West Division Community Safety Partnership which also links to DIP & DOMU (offender mgmt unit). Identify 'hot spots' through the multi-agency tasking groups for burglary, vehicle crime, violent crime and ASB and focus action and campaign days, to improve the quality of life and increase satisfaction levels through the Police Strategy and Police and Communities Together (PACT) meetings. Support the delivery of the Safety Central objectives.			Police, BARCA-Leeds, West Yorkshire Fire and Rescue.	NI 116 27 (rate per 1000 population) NI120 8 (rate per 1000 population)	NI 116 25.8 rate per 1000 population* 4.7% reduction on baseline NI120 7.5 rate per 1000 population* 6% reduction on baseline			Funding from the Inner West Area Committee enabled a successful application for Alert Box for Armlay Town Street traders. These were installed in August in conjunction with the Town Centre Manager and we are currently arranging a 3 month evaluation to look at the effectiveness of Alert Box which is an electronic neighbourhood watch system. Operation Adjacent - targets offenders in the Designated Public Places Order areas in West Inner and Outer with dedicated staff working from 9 p.m. - 2 am. Operation Abbreviate is an ongoing operation targeting prostitution and drugs in New Wortley. Operation Alness was run by West Inner Neighbourhood Policing Team (NPT) assisted by Leeds North West Roads Policing Units, Leeds watch, Her Majesty's Prison staff, Yorkshire area search team dog handlers & West Yorkshire Police Motorcycle Unit targeting vehicle crime around Armlay prison. Operation Impact took place across all Yorkshire Police Forces on 7-8 May. The operation in North West Division took place on the Wythers targeting anti-social behaviour, criminal damage and other criminality in the area. A plain clothes operation ran from 22nd to 26th April 09 to	Operation Champion: 18 th 19 th 20 th November focused on the Wyther estate in Armlay which included leafletting the area with newsletter promoting crime prevention advice and information about local activities. High visibility patrols undertaken in the Wythers and Raynville area which helps to increase the public's confidence and satisfaction in the Police. Target Hardening: Successful bid by Bramley Elderly Action for target hardening packages for elderly vulnerable tenants in Bramley ward and working with the Crime Reduction officers to identify vulnerable residents. Operation Champion - 24th 25th March targeting ASB/crime on the hot spot area Edinburgh, Aviaries area in Armlay. Operation Allport 2 Jan 2010 : Targeting priority offenders 18 arrests in Bramley over 7 day period for priority offences and 2 public order offences. Armlay Town Street - Monthly multi-agency action days on Armlay Town Street to tackle crime and environmental issues on Armlay Town Street 10.30 addressing anti-social behaviour, street drinking and speeding on Town Street. Funding bid for CCTV camera to be located on Broadlea Hill to assist in reducing
Develop extended services, using sites across the city, to improve support to children, families and communities	G11	NI 88 Number of Extended Schools.	To ensure the Extended Services Clusters in Inner West are delivering the full core offer of childcare, parental support, out of school activities, access and signposting to other services and access to school facilities.	To ensure the Extended Services Clusters in Inner West are delivering the full core offer of childcare, parental support, out of school activities, access and signposting to other services and access to school facilities.		Extended Services Clusters.						

Leeds Strategic Plan Theme - Harmonious Communities

Theme leads: Area Management Team

Theme member champion - Cllr Atkinson

LSP Strategic Outcomes

P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

CYPP Priorities

Early Learning Outcomes in deprived areas	Teenage conception	Persistent absence
NEET	Reducing the need for children to be in care	Child Poverty
Outcomes for looked after children	Places to go, things to do	

Actions

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An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Evaluate the outcomes of the Participatory Budget Scheme in the Broadleas.	Deliver Participatory Budget Scheme in Inner West.		AMT and partners.	Well being Funding & Area Panel Funds from WNW Homes				Participatory Budgeting schemes that have been delivered across the City will be evaluated jointly as part of the citywide Community Engagement Sub Group, in order to evaluate the achievements and successes and identify good practice guidance to support future schemes.	The four part scheme was delivered on site through a range of partner agencies. The methodology of participatory budgeting is currently being piloted as the main community engagement route for the South Area Management team. If this large pilot scheme is seen as successful the template will be rolled out to the whole of the city as an effective engagement strategy.	
	H2		To develop Parent Ambassadors within the Clusters to support new parents and provide advise and signpost to activities.			Extended Services.					Extended Services run a large number of courses and activities for parents. Two Cluster brochures of parenting activities for the Armley area have been published. A large programme of after school activities have been sustained. Holiday playschemes and activities across the Armley area are being delivered. Activities, events and courses for parents continue to run. There have been High School roadshows for parents and children. There are sessions on supporting parents complete forms. Afterschool provision has been offered. Summer and autumn term programmes have been produced. Extended Services have supported two family support events. The Parent Ambassadors scheme is currently being piloted in Outer West, if this is successful it will be rolled out in other areas.		
	H3		Increase the level of engagement with young people with local services.			BARCA Leeds & Youth Service					The youth work team has supported over the past year 5 young volunteers aged 18-25 to assist in delivering youth provision. One has gone on to become a young advisor for a National Charity – Youth Bank UK. One has become a Director of BARCA-Leeds, he was also involved in a international youth leadership scheme. Two have established a peer led education group with other young people. In addition as part of the West Leeds Youth Work partnership we have established a Participation sub group in which workers have prioritized actions to ensure young people are having a voice and influence in their area.	Youth Service ran their full compliment of 27 sessions per week including, mobile detached centre based and issue based work. We ran a residential at Herd farm with the Cedars group and ran a number of trips to various locations with different groups. They have been successful in achieving 100 accreditations over the year. The highest amount across the city and many young people have benefited from partnership work with other organisations such as BARCA and Swallow Hill community college. They have fully supported new sessions in the Sikh Temple and Swallow Hill. They have worked in every major estate in the Armley Ward and worked with over 875 young people	
	H4		To deliver an intergenerational/celebrating diversity event in Bramley & Stanningley ward. Accessing hard to reach groups, both young people and those aged over 45 years.			AMT and partner agencies.					Bramley Elderly Action were successful in securing Area Committee funding to deliver two intergenerational events in Bramley. The first event will be a taster/ planning session on November 30th at Bramley Library. Where there will be approximately 30 young people from West Leeds Academy and older people from within the local community taking part in a Bramley-word-tapestry event. What BEA will be doing is getting people to work in pairs to produce two lines of a Bramley poem. The ice breaker will be a treasure hunt for clues and we will be enlisting the help of a real life poet to help enthuse and facilitate the event. After the event we will hold a short planning meeting to discuss what the second phase of work will be in March 2010.	The first intergenerational poetry event took place at Bramley Library (30th November) and an intergenerational sing-a-long will take place at Trinity Methodist Church (27th April); scheduled to coincide with a European initiative to celebrate intergenerational solidarity. Between November 09 and March 2010 we employed an Intergenerational Development Worker. We plan to create a more permanent post to help develop the work of the Bramley For All Ages alliance.	
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H5	NI 4 Percentage of people who feel they can influence decisions in their locality.	Continued support and development of community forums in Armley and Bramley, ensuring representation and diversity. Investigate web based approaches and resident panels.			AMT and community representatives.		73.70%	No Place Survey		The Armley and Bramley Community Forums continue to run, both monthly and bi-monthly in the case of Bramley. A new community engagement programme has been established, which incorporates WNW citizen panels and online services.	AMT continue to facilitate and administer the Armley and Bramley Community Forums, both monthly and bi-monthly in the case of Bramley. AMT continue to implement the WNW Community Engagement Programme, and achievements include: 4 WNW citizen panels in each of the Area Committee areas have been established, developed WNW Area Management Team webpages, held a focus group in inner west with citizen panel members on environmental issues (a report has been produced) and launched an electronic survey for WNW citizen panel members, which will be followed up by an electronic mailout.	
	H6		Continued support and development of viable community centres in deprived neighbourhoods. Development of Community Centre Consortium to address the funding issues and deliver a more sustainable management model.			AMT and partner agencies.	Fundraisin g from partner agencies Community Assocs				Three external bids have been submitted to support the Community Centre Consortia, with a final bid to be submitted in Nov 09. Short, medium and long term plans are being put in practice to support the future sustainability of the community centres. The directly managed community centres continue to be supported and an action plan is being developed to support Stawberry Lane community centre.	AMT have developed a Pricing and Lettings Policy for Strawberry Lane, which has been to the Armley Forum for consultation, and is going to the April Area Committee for ratification. An action plan for the centre is being developed by AMT. The Area Committee have approved £75,000 to implement the Community Centre Consortium's proposal to employee a Business Facility Manager to cover the New Wortley, Wythers and Fairfields community centres, along with a pot of funding to support the sustainability of the three community centres.	

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			2009/10	2010/11	2011/12			Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Achievements
								Baseline	Target	Current		
	H7		To continue the LAMP and NIP activity in New Wortley, Wyther, Fairfield and Broadleas, involving local residents and partner agencies. Develop team neighbourhood action oriented work to improve neighbourhoods and LAMP and NIP plans.	To evaluate improvements and perceptions in the neighbourhoods		All Partner Agencies	All Partner Agencies				New Wortley Community Plan developed by local residents in partnership with Yorkshire Planning Aid. Launched in September 2009 in presence of Hillary Benn MP. A LCC response has been submitted to the T&RGs and priority social and economic actions will be picked up through the New Wortley LAMP. The Wyther LAMP area has been subject of considerable work to develop a community cohesion methodology toolkit, the outcome of which will help to feed into the Wythers Local Area Management Plan. The Fairfield's LAMP partners are working with the Community Centre Consortia to develop an exit strategy for the SSCF funding.	AMT held workshops in January 2010 to review all the LAMP action plans for 2010/11. Consideration has been given to the Wythers Community Cohesion Audit Report and the New Wortley Community Plan. The LAMP action plans for the three LAMP areas have now been finalised. The Broadleas NIP continues to operate and a NIP action plan is in place.
Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services	H8	NI 7 Environment for a thriving third sector.	To commission £10,000 for small grants to voluntary and community groups.	Evaluate impact of community group activities on community capacity and cohesion.		AMT	£10,000 Wellbeing funding				Funding allocated and small grants being administered.	Funding continues to be administered at the end of March 2010 there was £863.68
An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	H9	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism.	To commission £2,500 for skips to support community initiatives.			AMT	£2.5K WB Fund	73.70%	No Place Survey		Amount allocated and funding being administered.	Funding continues to be administered at the end of March 2010 there was £544.35.
	H10	NI 2: Percentage of people who feel that they belong to their neighbourhood. NI 13: Migrants' English language skills and knowledge. NI 23: Perceptions that people in the area treat one another with respect and consideration.	Deliver the Armley Community Cohesion project.			AMT, Safer Leeds					Community cohesion work in Armley is progressing. Resources are currently being focussed on the Wythers neighbourhood. Both quantitative and qualitative research will be combined to produce a audit methodology toolkit, to enable roll out in priority areas in Armley. An open space pilot event is being organised for March 2010, to raise awareness between frontline members of staff and voluntary and community groups on community cohesion.	To date the focus has been on the Wythers neighbourhood, and AMT undertook a community cohesion audit to bring together quantitative and qualitative research. Work to develop a toolkit and methodology on how to take forward community cohesion in other neighbourhoods is being finalised by Area Management Team and Policy and Planning in Regeneration. The qualitative and quantitative research has been completed and interventions for the Wythers neighbourhood are currently being developed, which will be delivered through the Wyther Improvement Group to ensure local ownership. The objective of openspace event was to do some myth busting and capacity building with front line members of staff on what cohesion means to us, and how this can help build cohesive communities; enable networking, relationship building and identifying who is doing what and where and how we can work more closely together to create a 'Team Armley' feeling, including information sharing on recent work undertaken in Armley to help build cohesive neighbourhoods. The event, organised jointly by AMT, Equalities Team and Together for Peace was ve
	H11		Prevent, identify and respond to community tensions through Neighbourhood Mgmt Tasking and Reporting (Race Hate Crime) within communities through Neighbourhood Wardens and Community Forums.				Community Safety Locality Co-ord, MATS, Community Forums. LAMPs				Representation to the city-wide tension monitoring group from Area Management to identify and respond quickly to any emerging tensions. Preventing Violent Extremism funding with project being developed with young woman from Armley Mosque with Leeds Voice, Area Management.	The funding bid from Armley Mosque has been submitted to the Silver panel for a decision. There are a couple of amendments required by the Mosque before approval can be given for funding of approximately £12000. Work with the Mosque will include an initial course to develop the leadership skills, knowledge and skills of the women in order that they can promote the true messages of Islam in the community to Muslims and people of other faiths or none. The women will then be engaged in developing initiatives to support the work of the mosque and for the wider community/faith groups. A number of awareness workshops on prevent will be delivered to front line staff across North West Leeds from a wide range of partner agencies utilising the Home Office Training WRAP (workshop to Raise Awareness of Prevent) over the next 12 months. presentation to Silver about the work and initiatives developed by the Prevent

Glossary of Terms

Term	Description
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
WNWH	West North West Homes
LCC	Leeds City Council
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP North West Division	West Yorkshire Police